

CERTIFICATE

2015

To the Clerk of Harvey, State of Kansas

We, the undersigned, officers of

Burrton Consolidated Fire District #5

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2015; and

(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	266,000	87,282	2.922
Debt Service	10-113	7	99,153	90,257	3.021
EMS General		8	44,000		
		8			
Non-Budgeted Funds		9			
Totals	xxxxxxxxxxx		409,153	177,539	5.943
Budget Summary		10	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:

Dale L Clark, CPA

Knudsen, Monroe & Co LLC

Address:

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Newton, KS 67114

Email:

dale@kmcocpa.com

Final Assessed Valuation:	County Clerk's Use Only
Harvey	12,912,578
Reno	16,966,443
0	
0	
0	
Total Assessed Valuation	29,879,021
	November 1, 2014 Valuation

Attest: 8-22 2014

Joyce J. Huskett
County Clerk

[Signature]
[Signature]
[Signature]

Governing Body

RECEIVED

AUG 22 2014

Harvey County Clerk

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 177,097
2. Debt service levy in 2014 budget	- \$ 86,520
3. Tax levy excluding debt service	\$ 90,577

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+	93,923	
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	313,146	
5b. Personal property 2013	-	746,266	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:		62,304	
7. Total valuation adjustment (sum of 4, 5c, 6)		156,227	
8. Total estimated valuation July, 1, 2014		29,914,946	
9. Total valuation less valuation adjustment (8 minus 7)		29,758,719	
10. Factor for increase (7 divided by 9)		0.00525	
11. Amount of increase (10 times 3)	+	\$ 476	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	91,053	
13. Debt service levy in this 2015 budget		90,257	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		181,310	
15. Consumer Price Index for all urban consumers for calendar year 2013		1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$	1,359	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	181,310	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	90,577	5,159	94	232
Debt Service	86,520	4,928	90	222
	0	0	0	0
	0	0	0	0
Total	177,097	10,087	184	454

County Treas MVT Estimate 10,087

County Treas RVT Estimate 184

County Treas 16/20 M Vehicle Tax Estimate 454

MVT Factor 0.05696

RVT Factor 0.00104

16/20M Factor 0.00256

2015

Burrton Consolidated Fire District #5
Harvey

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Fire Equip Reserve	35,000	40,000	40,000	80-1559
EMS General	EMS Equip Reserve	5,000	5,000	5,000	80-1559
Totals		40,000	45,000	45,000	
Adjustments*					
Adjusted Totals		40,000	45,000	45,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2013	5/1/2013	.75 to 3.25	1,200,000	1,200,000	3/1 & 9/1	9/1		38566	29153	50000
Total G.O.				1,200,000				38,566	29,153	50,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				1,200,000				38,566	29,153	50,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
				Total	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

[illegible]

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
EMS General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	12,642	16,995	19,195
Receipts:			
County Appropriations	41,465	42,000	42,000
Interest on Idle Funds			
Miscellaneous	989		
Does misc. exceed 10% of Total Receipts			
Total Receipts	42,454	42,000	42,000
Resources Available:	55,096	58,995	61,195
Expenditures:			
Contractual	15,161	16,000	17,000
Commodities	11,810	12,000	13,000
Capital Outlay	4,551	5,000	7,000
Utilities	1,579	1,800	2,000
Transfer to EMS Equipment Fund	5,000	5,000	5,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	38,101	39,800	44,000
Unencumbered Cash Balance Dec 31	16,995	19,195	17,195
2013/2014/2015 Budget Authority Amount	38,500	43,000	44,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0

Burton Consolidated Fire District #5

NON-BUDGETED FUNDS

2015

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Fire Equipment Reserve		EMS Equipment Reserve		Construction					
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	30,756	Cash Balance Jan 1	44,551	Cash Balance Jan 1	-103,425	Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Donation	2,774	Donation	25	Bond Proceeds	1,200,000				
Interest	428								
TSP from General	35,000	TSP from EMS GEN	5,000						
Total Receipts	38,202	Total Receipts	5,025	Total Receipts	1,200,000	Total Receipts	0	Total Receipts	0
Resources Available:	68,958	Resources Available:	49,576	Resources Available:	1,096,575	Resources Available:	0	Resources Available:	1,243,227
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Capital Outlay	5,250	Construction Costs							
Total Expenditures	5,250	Total Expenditures	0	Total Expenditures	540,208	Total Expenditures	0	Total Expenditures	545,458
Cash Balance Dec 31	63,708	Cash Balance Dec 31	49,576	Cash Balance Dec 31	556,367	Cash Balance Dec 31	0	Cash Balance Dec 31	669,651

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Burrton Consolidated Fire District #5
Harvey

will meet on August 18, 2014 at 6:00 P M at Burrton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Burrton City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	108,802	5.635	128,500	2.800	266,000	87,282	2.918
Debt Service			78,566	2.675	99,153	90,257	3.017
EMS General	38,101		39,800		44,000		
Non-Budgeted Funds	545,458						
Totals	692,361	5.635	246,866	5.475	409,153	177,539	5.935
Less: Transfers	40,000		45,000		45,000		
Net Expenditures	652,361		201,866		364,153		
Total Tax Levied	174,845		177,097		xxxxxxxxxxxxxx		
Assessed Valuation:	31,029,765		32,345,643		29,914,946		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	1,200,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	1,200,000

*Tax rates are expressed in mills.

Clark Kirk
Treasurer

BUDGET HEARING

Published in The Harvey County Independent August 7, 2014

NOTICE OF BUDGET HEARING

The governing body of
Burton Consolidated Fire District #5
Harvey

will meet on August 18, 2014 at 6:00 P.M. at Burton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Burton City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
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Outstanding Indebtedness.

	2013	2014	2015
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G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	1,200,000

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Clark Kirk
Treasurer

Clark Kirk Treasurer

State of Kansas
Special District
2015

BLICATION

COUNTY OF HARVEY,

es

eposes and says: That

NTY INDEPENDENT

per printed in the State
l in and general circulation
as, and that said newspaper
r fraternal publication.

kly published at least 50
published continuously
aid county and state for a
the first publication of
n admitted at the post office
aid County as second class

is a true copy thereof
e regular and entire issue of
consecutive weeks,

eof being August

made on the 11th day of 2014
with subsequent publications being made on the
following dates _____

Form prepared by:

Subscribed and sworn to before me this 7th
day of August, 2014.

Martha A. Reeves

Notary Public

My commission expires: 08/24/2015

Publication Costs: 120⁷⁵

